



3.1 Expenditure excluding salary component year wise during the last five years (INR in lakhs)

Academic Year	Expenditure excluding salary component year wise	Supporting Document	Audit Reports
2022-23	291.24	View Document	View Document
2021-22	98.15	View Document	View Document
2020-21	68.33	View Document	View Document
2019-20	159.46	View Document	View Document
2018-19	141.23	View Document	View Document

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R.L. JALAPPA INSTITUTE OF TECHNOLOGY
Kodigehalli, Doddaballapur-561203, Karnataka.



Details of Salary components, Depreciation and Excess of Income over Expenditure of last five years

Sl. No	Audited Year	Particulars	Remarks
1	2022-23	Salary and Wages, Depreciation, and excess of income over expenditure	Relevant items are highlighted in Audited Statement of income and expenditure duly certified by the Principal and Chartered Accountant
2	2021-22	Salary and Wages, Depreciation, and excess of income over expenditure	Relevant items are highlighted in Audited Statement of income and expenditure duly certified by the Principal and Chartered Accountant
3	2020-21	Salary and Wages, Depreciation, and excess of income over expenditure	Relevant items are highlighted in Audited Statement of income and expenditure duly certified by the Principal and Chartered Accountant
4	2019-20	Salary and Wages, Depreciation, and excess of income over expenditure	Relevant items are highlighted in Audited Statement of income and expenditure duly certified by the Principal and Chartered Accountant
5	2018-19	Salary and Wages, Depreciation, and excess of income over expenditure	Relevant items are highlighted in Audited Statement of income and expenditure duly certified by the Principal and Chartered Accountant

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(A DIVISION OF SRI DEVRAJ URS EDUCATIONAL TRUST FOR BACKWARD CLASSES Regd.)
KODIGEHALLY, DODDABALLAPUR - 561203

STATEMENT OF INCOME AND EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2023

EXPENDITURE			INCOME			
TO	SCH. REF	AMOUNT (IN RS.)	BY	SCH. REF	AMOUNT (IN RS.)	
ADVERTISEMENT	G	2,17,246	ADMISSION FEE	A	1,27,000	
AUDIT FEE	H	2,22,955	HOSTEL INCOME	B	2,99,65,375	
CELEBRATION AND EVENTS	I	5,13,985	INTEREST INCOME	C	13,32,651	
COMMUNICATION EXPENSES	J	4,27,240	OTHER INCOME	D	28,33,283	
COMPUTER EXPENSES	K	11,15,451	RENT & ELECTRICITY RECEIVED	E	63,20,062	
ELECTRICITY & GENERATOR MAINTENANCE	L	45,77,308	TUITION FEES	F	6,48,09,607	
HOSTEL EXPENSES	M	1,95,04,536				
INSURANCE	N	28,326	EXCESS OF EXPENDITURE OVER INCOME		2,09,43,909	
LEGAL & PROFESSIONAL CHARGES	O	91,28,642				
OTHER EXPENSES	P	12,45,560				
PRINTING & STATIONERY	Q	8,53,279				
RATES & TAXES	R	56,71,624				
REPAIRS & MAINTENANCE	S	80,04,184				
SALARY & WAGES	T	6,60,70,815				
TRAVELLING EXPENSES	U	2,55,923				
VEHICLE MAINTENANCE	V	9,22,716				
DEPRECIATION		75,72,097				
TOTAL		12,63,31,887	TOTAL		12,63,31,887	

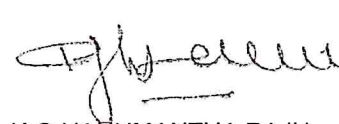
Notes on Accounts shall form part of the Statement of Income & Expenditure

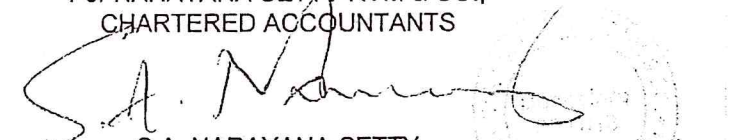
AS PER OUR REPORT OF EVEN DATE
For NARAYANA SETTY RVM & CO.,
CHARTERED ACCOUNTANTS

PLACE: KOLAR
DATE: 26.10.2023


G.H. NAGARAJA
CHAIRMAN


J. RAJENDRA
VICE CHAIRMAN


K.G. HANUMANTHA RAJU
SECRETARY


S.A. NARAYANA SETTY
PARTNER

PRINCIPAL
R.L. Jalappa Institute of Technology
Doddaballapur-561 203, Bangalore

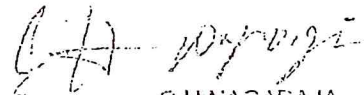
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(A DIVISION OF SRI DEVRAJ URS EDUCATIONAL TRUST FOR BACKWARDS CLASSES Regd.)
KODIGEHALLY, DODDABALLAPUR

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2022

EXPENDITURE		SCHEDULE	AMOUNT	INCOME		SCHEDULE	AMOUNT
TO	ADVERTISMENT	G	29,134	BY	ADMISSION FEE	A	1,33,500
"	AUDIT FEE	H	2,15,747	"	HOSTEL INCOME	B	2,99,37,600
"	CELEBRATION AND EVENTS	I	58,561	"	INTEREST INCOME	C	14,22,366
"	COMMUNICATION EXPENSES	J	4,87,120	"	OTHER INCOME	D	9,38,775
"	COMPUTER EXPENSES	K	6,13,843	"	RENT & ELECTRICITY RECEIVED	E	63,56,912
"	ELECTRICITY & GENERATOR MAINTENANCE	L	40,24,086	"	TUITION FEES	F	5,42,94,534
"	HOSTEL EXPENSES	M	67,32,824				
"	INSURANCE	N	70,800				
"	LEGAL & PROFESSIONAL CHARGES	O	69,07,000				
"	OTHER EXPENSES	P	10,58,206				
"	PRINTING & STATIONERY	Q	5,05,302				
"	RATES & TAXES	R	25,69,441				
"	REPAIRS & MAINTENANCE	S	44,65,486				
"	SALARY & WAGES	T	5,52,76,897				
"	TRAVELLING EXPENSES	U	2,59,177				
"	VEHICLE MAINTENANCE	V	10,88,528				
"	DEPRECIATION		53,06,157				
"	EXCESS OF INCOME OVER EXPENDITURE		29,76,378				
TOTAL			9,51,33,687	TOTAL			9,31,33,687

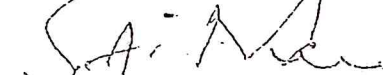
Notes on Accounts shall form part of the Income & Expenditure

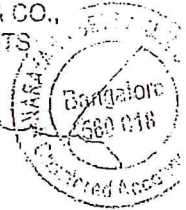
PLACE: KOLAR
DATE: 27.09.2022


G.H. NAGARAJA
CHAIRMAN


K.G. HANUMANTHA RAJU
SECRETARY

AS PER OUR REPORT OF EVEN DATE
For NARAYANA SETTY RVM & CO.,
CHARTERED ACCOUNTANTS


S.A. NARAYANA SETTY
PARTNER




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Doddaballapur-561 203, Bangalore, Karnataka

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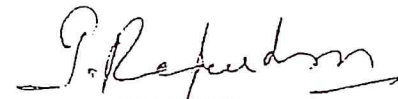
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2021

EXPENDITURE		SCHEDULE	AMOUNT	INCOME		SCHEDULE	AMOUNT
TO	Advertisement	G	80,482	BY	Application Fee	A	80,101
"	Audit fee	H	1,46,320	"	Hostel Income	B	87,37,310
"	Communication Expenses	I	4,89,038	"	Interest Income	C	27,08,277
"	Computer Expenses	J	1,69,429	"	Other Income	D	15,95,479
"	Electricity & Generator Maintenance	K	30,28,468	"	Rent & Electricity Received	E	49,02,740
"	Hostel Expenses	L	63,23,662	"	Tuition Fees	F	4,88,93,831
"	Insurance	M	70,800				
"	Legal & Professional Charges	N	25,80,475				
"	Other Expenses	O	27,57,630		Excess Of Expenditure Over Income		1,82,11,659
"	Printing & Stationery	P	5,55,253				
"	Rates & Taxes	Q	34,65,219				
"	Repairs & Maintenance	R	27,43,891				
"	Salary & Wages	S	5,56,50,793				
"	Travelling Expenses	T	1,82,109				
"	Vehicle Maintenance	U	8,27,736				
"	Depreciation		60,58,092				
TOTAL			8,51,29,397	TOTAL			8,51,29,397

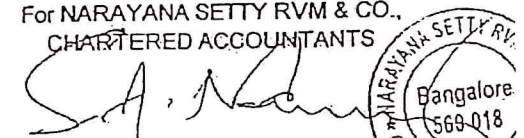
Notes on Accounts shall form part of the Income & Expenditure

PLACE: KOLAR
DATE: 04 JAN 2022


G.H. NAGARAJA
SECRETARY


TRUSTEES

AS PER OUR REPORT OF EVEN DATE
For NARAYANA SETTY RVM & CO.,
CHARTERED ACCOUNTANTS


S.A. NARAYANA SETTY
PARTNER




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R.L. Jalappa Institute of Technology
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KODIGEHALLY, DODDABALLAPUR

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2020

EXPENDITURE		SCHEDULE	AMOUNT	INCOME		SCHEDULE	AMOUNT
To	Audit Fee	G	279,070	By	Application Fee	A	78,100
"	Celebration & Events	H	476,187	"	Hostel Income	B	42,320,694
"	Communication Expenses	I	645,383	"	Interest Income	C	2,754,451
"	Computer Expenses	J	928,000	"	Other Income	D	1,650,958
"	Electricity & Generator Maintenance	K	4,973,463	"	Rent & Electricity Received	E	3,765,394
"	Hostel Expenses	L	14,914,523	"	Tuition Fees	F	50,033,097
"	Insurance	M	180,006				
"	Legal & Professional Charges	N	3,135,111	"	Excess Of Expenditure Over Income		6,093,813
"	Other Expenses	O	411,375				
"	Printing & Stationery	P	755,485				
"	Rates & Taxes	Q	2,532,343				
"	Repairs & Maintenance	R	6,993,653				
"	Salary & Wages	S	61,257,514				
"	Travelling Expenses	T	403,763				
"	Vehicle Maintenance	U	1,887,337				
"	Depreciation		6,913,314				
TOTAL			106,686,527	TOTAL			106,686,527

Schedules A to U & Notes on Accounts shall form part of the Income & Expenditure

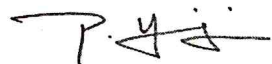
AS PER OUR REPORT OF EVEN DATE
For NARAYANA SETTY RVM & CO.,
CHARTERED ACCOUNTANTS

PLACE: KOLAR
DATE: 04-12-2020


G.H. NAGARAJA
SECRETARY


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Doddaballapur-561 293, Bangalore

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KODIGEHALLY, DODDAZALLAPUR

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2019

EXPENDITURE	AMOUNT	INCOME	AMOUNT
TO Advertisement Charges	1,02,887	BY Application Fee	1,17,000
" AICTE Fee	1,00,000	" Bus Fare	6,17,975
" Audit Fee	1,46,320	" Fine	1,21,705
" Bank Charges	8,087	" Interest On SB	1,43,769
" College Magazine	2,31,345	" Interest On FD	20,14,296
" Communication Expenses	6,37,341	" Interest On KEB Deposit	66,593
" Conference & Workshop Expenses	6,90,693	" Rent Received	27,97,636
" Depreciation	73,92,084	" RLJIT Hostel Fee 2018-19	59,21,602
" Electricity Charges	1,34,97,944	" Tuition Fee	5,30,24,120
" ESI Employer Contribution	7,57,505	" Tuition Fee Arrears	5,69,750
" Festivals & Celebrations	5,47,201	" Electricity Charges Received	15,28,463
" General Expenses	3,07,047	" Hostel Rent 2018-19	90,000
" Generator Maintenance	1,55,104	" Medical Aid-Staff	84,750
" Group Insurance	1,25,900	" Misc Fees	8,322
" GST On Rent (Diff)	(106)	" Misc Income	14,44,353
" Hostel Expenses	14,57,664	" Sponsorship For College Magazine Smruthi-18	99,500
" Indian Red Cross Membership Fees	49,850	" Sports Expenses amount Received	39,000
" KJW Fund	6,360		
" Newspaper & Periodicals	38,256	" Excess Of Expenditure Over Income	1,02,78,207
" Printing & Stationery	5,83,869		
" Professional Charges	30,65,391		
" Property Tax	3,52,849		
" Provident Fund Employer Contribution	33,40,326		
" Registration & Renewals	26,76,272		
" Repairs & Maintenance	30,16,332		
" Sports Expenses	1,79,031		
" Staff Salaries	4,67,89,685		
" Staff Welfare Expenses	1,19,123		
" Student Welfare Fund	49,850		
" Travelling Expenses	3,26,497		
" Vehicle Maintenance	21,93,334		
" Website Development Fee	20,000		
TOTAL	7,89,67,041	TOTAL	7,89,67,041

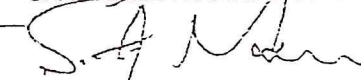
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PLACE: KOLAR
DATE: 01.10.2019


G.H. NAGARAJA
SECRETARY


TRUSTEES

AS PER OUR REPORT OF EVEN DATE
For NARAYANA SETTY RVN & CO.,
CHARTERED ACCOUNTANTS


S.A. NARAYANA SETTY
PARTNER



22/10/19



CLAIM SHEET

4.1.2: Percentage of expenditure for infrastructure development and augmentation excluding salary year wise during the last five years (INR in Lakhs)

Financial Year	Expenditure for infrastructure augmentation excluding salary in (INR in Lakh)	Particulars	Link
2022-23	137.33	Consolidated Fund Allocation certificate certified by Principal and CA	View Document
		Audit Statement 2022 -23 (Relevant Items are Highlighted in Schedule-3: Fixed Assets.)	View Document
2021-22	8.27	Consolidated Fund Allocation certificate certified by Principal and CA	View Document
		Audit Statement 2021-22 (Relevant Items are Highlighted in Schedule-2: Fixed Assets.)	View Document
2020-21	1.90	Consolidated Fund Allocation certificate certified by Principal and CA	View Document
		Audit Statement 2020-21 (Relevant Items are Highlighted in Schedule-2: Fixed Assets.)	View Document
2019-20	11.28	Consolidated Fund Allocation certificate certified by Principal and CA	View Document
		Audit Statement 2019-20 (Relevant Items are Highlighted in Schedule-2: Fixed Assets.)	View Document
2018-19	26.71	Consolidated Fund Allocation certificate certified by Principal and CA	View Document
		Audit Statement 2018-19 (Relevant Items are Highlighted in Schedule-2: Fixed Assets.)	View Document

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CLAIM SHEET

4.4.1: Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

Financial Year	Details of Expenditure for Physical Facilities and Academic support facilities excluding salary (INR in Lakh)	Particulars	Link
2022-23	153.91	Consolidated Fund Allocation certificate certified by Principal and CA	View Document
		Audit Statement 2022 -23 (Relevant Items are Highlighted in Schedule to income and expenditure)	View Document
2021-22	89.88	Consolidated Fund Allocation certificate certified by Principal and CA	View Document
		Audit Statement 2021-22 (Relevant Items are Highlighted in Schedule to income and expenditure)	View Document
2020-21	66.43	Consolidated Fund Allocation certificate certified by Principal and CA	View Document
		Audit Statement 2020-21 (Relevant Items are Highlighted in Schedule to income and expenditure)	View Document
2019-20	148.18	Consolidated Fund Allocation certificate certified by Principal and CA	View Document
		Audit Statement 2019-20 (Relevant Items are Highlighted in Schedule to income and expenditure.)	View Document
2018-19	114.52	Consolidated Fund Allocation certificate certified by Principal and CA	View Document
		Audit Statement 2018-19 (Relevant Items are Highlighted in Income and expenditure Accounts)	View Document

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